

DEPARTMENTAL BUDGET CEILINGS 2020/21

	(£'000s)
City Development and Neighbourhoods	
Neighbourhood & Environmental Services	31,609.2
Tourism, Culture & Inward Investment	4,232.1
Planning, Development & Transportation	14,974.6
Estates & Building Services	4,180.1
Housing Services	2,860.7
Departmental Overheads	1,070.9
DEPARTMENT TOTAL	58,927.6
Social Care and Education	
Adult Social Care & Safeguarding	124,126.9
Adult Social Care & Commissioning	(10,467.2)
Health and Wellbeing	18,285.6
Strategic Commissioning & Business Support	1,039.4
Learning Quality & Performance	10,551.2
Children, Young People and Families	60,351.8
Departmental Resources	5,233.2
DEPARTMENT TOTAL	209,120.9
Corporate Resources and Support	
Delivery, Communications & Political Governance	5,659.5
Financial Services	11,088.2
Human Resources	3,857.6
Information Services	9,122.0
Legal Services	2,674.4
DEPARTMENT TOTAL	32,401.7
Total Service Budget Ceilings	300,450.2
<i>less public health grant income</i>	(26,599.0)
Total Service Budget Ceilings	273.851.2